

AGENDA

Pearl City Community Unit School District #200
Pearl City, IL 61062

Wednesday, July 19, 2023
6:30 P.M. – High School Library

Public access to this meeting will be in-person at the Pearl City JH/HS Library. Individuals wishing to speak during public forum may make their public comment during the public comment section in-person at the regular scheduled meeting.

- A. Call to Order
- B. Roll Call of Members
- C. Approval of the Agenda
- D. Recognition of Guests & Public Comment
- E. Consent Agenda
 - 1. Approval of the Meeting Minutes from the June 21, 2023 Public Hearing, Regular School Board Meeting and Closed Session
 - 2. Approval of Bills and Payroll through July 13, 2023
 - 3. Approval of Facility Use
- F. Communications
- G. New Business
 - 1. Approval of Health, Dental, & Vision Ins Premiums for 23-24 – Potential Action Item
 - 2. Review of the 22-23 District Goals– Informational Item
 - 3. Discussion & Approval of the 23-24 District goals – Potential Action Item
 - 4. Approval of Copier Agreement – Potential Action Item
 - 5. Approval to increase Substitute Teacher Rate for 23-24 – Potential Action Item
 - 6. Approval of new and amended policies: 2:80 School Board Oath; 2:170 Procurement of Arch. Engineer, Land Survey; 4:45- Insufficient Fund Checks and Debt Recovery; 4:100- Insurance Management; 5:230 Maint. Student Discipline; 6:10 Ed. Philosophy and Objectives; 6:190 Extracurricular and Co-Curricular Act.; 6:240 Field Trips; 7:275 Orders to Forgo Life-sustaining treatment; 7:305 Student athlete concussion and head injuries; 7:330 Student use of Buildings- Potential Action Item
 - 7. Approval of Resignation of Elementary Paraprofessional – Potential Action Item
 - 8. Approval of JH Football Coach & Paraprofessional – Potential Action Item
 - 9. Approval of Volunteer Coaches for 23-24 – Potential Action Item
- H. Closed Session
 - 1. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the District or legal counsel for the District, including hearing testimony on a complaint lodged against an employee or against legal counsel for the District to determine its validity 5 ILCS 120/2(c)(1), amended by P.A. 99-646.
- I. Possible Items for Approval after Closed Session
- J. Adjourn

***Copies of the agenda and public documents can be picked up at the District Administrative Office at 100 S. Summit St, Pearl City, IL 61062 during its regular business hours.

BOARD OF EDUCATION DISTRICT #200
PUBLIC HEARING

June 21, 2023

Mr. Bremmer, President, called the public hearing to order at 6:20 p.m. Roll call found the following members present: Mr. Crackenberger, Ms. Downs, Mrs. Keltner, Mr. Kempel, Mr. Pauley, and Mrs. Tessendorf. Also present were Superintendent Schiffman, Jennifer Pitts, Tracy Kempel, & Tammy Thompson.

Dr. Schiffman shared information on the e-learning plan.

Two community members voiced their concern for approving the e-learning plan.

Mr. Pauley motioned to adjourn the public hearing at 6:29 p.m. Mrs. Tessendorf seconded the motion, which passed unanimously.

REGULAR BOARD MEETING

Mr. Bremmer, President, called the regular board meeting to order at 6:30 p.m. Roll call found the following members present: Mr. Crackenberger, Ms. Downs, Mrs. Keltner, Mr. Kempel, Mr. Pauley, and Mrs. Tessendorf. Also present were Superintendent Schiffman, and Jennifer Pitts.

Mrs. Tessendorf motioned to approve the agenda. Ms. Downs seconded the motion, which passed unanimously.

The board recognized guests and public comments were allowed. No comments were made.

Mrs. Keltner motioned to approve the consent agenda. Mr. Pauley seconded the motion. Voting aye was: Mr. Bremmer, Mr. Crackenberger, Ms. Downs, Mrs. Keltner, Mr. Kempel, Mr. Pauley, and Mrs. Tessendorf.

In Communications, Dr. Schiffman shared the location, dates and times for his Summer Superintendent Sightings.

Ms. Downs motioned to approve the E-Learning Plan for 2023-2026. Mr. Pauley seconded the motion. Voting aye was: Mr. Bremmer, Mr. Crackenberger, Ms. Downs, Mrs. Keltner, Mr. Kempel, Mr. Pauley, and Mrs. Tessendorf.

Mr. Pauley motioned to approve Dr. Schiffman to review, accept, and sign off on the financial statements for the district. Mrs. Tessendorf seconded the motion. Voting aye was: Mr. Bremmer, Mr. Crackenberger, Ms. Downs, Mrs. Keltner, Mr. Kempel, Mr. Pauley, and Mrs. Tessendorf.

Mr. Crackenberger motioned to approve the resolution to transfer Working Cash Interest to the Education Fund. Mr. Kempel seconded the motion. Voting aye was:

Mr. Bremmer, Mr. Crackenberger, Ms. Downs, Mrs. Keltner, Mr. Kempel, Mr. Pauley, and Mrs. Tessendorf.

Mrs. Tessendorf motioned to approve the Treasurers Bond for 2023-2024. Ms. Downs seconded the motion. Voting aye was: Mr. Bremmer, Mr. Crackenberger, Ms. Downs, Mrs. Keltner, Mr. Kempel, Mr. Pauley, and Mrs. Tessendorf.

Mrs. Keltner motioned to approve the Liability & Workers Comp Ins for 2023-2024. Mr. Pauley seconded the motion. Voting aye was: Mr. Bremmer, Mr. Crackenberger, Ms. Downs, Mrs. Keltner, Mr. Kempel, Mr. Pauley, and Mrs. Tessendorf.

The Board held a first reading of new and amended policies: 2:80 School Board Oath; 2:170 Procurement of Arch. Engineer, Land Survey; 4:45- Insufficient Fund Checks and Debt Recovery; 4:100- Insurance Management; 5:230 Maint. Student Discipline; 6:10 Ed. Philosophy and Objectives; 6:190 Extracurricular and Co-Curricular Act.; 6:240 Field Trips; 7:275 Orders to Forgo Life-sustaining treatment; 7:305 Student athlete concussion and head injuries; 7:330 Student use of Buildings

Mrs. Tessendorf motioned to approve the recommended NIA Director of Special Education & Member at large nominations. Ms. Downs seconded the motion, which passed unanimously.

Mr. Crackenberger motioned to approve the energy agreement with APPI & Hudson Energy for four years. Mr. Pauley seconded the motion. Voting aye was: Mr. Bremmer, Mr. Crackenberger, Ms. Downs, Mrs. Keltner, Mr. Kempel, Mr. Pauley, and Mrs. Tessendorf.

The board discussed a COOP for Boys track and joining the IESA.

Mrs. Tessendorf motioned to enter closed session at 6:58 p.m. Mr. Kempel seconded the motion, which passed unanimously.

Mr. Pauley motioned to enter open session. Mrs. Tessendorf seconded the motion, which passed unanimously.

Mr. Pauley motioned to hire Melissa Voegeli as an Elementary Paraprofessional. Ms. Downs seconded the motion. Voting aye was: Mr. Bremmer, Mr. Crackenberger, Ms. Downs, Mrs. Keltner, Mr. Kempel, Mr. Pauley, and Mrs. Tessendorf.

Mr. Crackenberger motioned to hire Dana Jarrard-Lameyer as a Social Science Teacher. Mr. Kempel seconded the motion. Voting aye was: Mr. Bremmer, Mr. Crackenberger, Ms. Downs, Mrs. Keltner, Mr. Kempel, Mr. Pauley, and Mrs. Tessendorf.

Mrs. Tessendorf motioned to hire Brighton Haverland as Agriculture Teacher and FFA Director. Mr. Pauley seconded the motion. Voting aye was: Mr. Bremmer, Mr. Crackenberger, Ms. Downs, Mrs. Keltner, Mr. Kempel, Mr. Pauley, and Mrs. Tessendorf.

Mr. Pauley motioned to adjourn the meeting at 7:39 p.m. Mr. Kempel seconded the motion, which passed unanimously.

Respectfully submitted,

Janis Sheffey, Recording Secretary

Chad Bremmer, Board President

Pearl City Community Unit School District #200

All Facilities are Smoke and Alcohol Free

Date(s)

Requested: August 26, 2023

Facility Requested: Main gym, Elem gym

Room Desired: _____

Time Requested from: 7:00 to 3:00

Facility requested for the following purpose:

3 on 3 journey

Custodian/Building Attendant is not permitted to grant use of any facilities or equipment.

Special

Comments:

HOLD HARMLESS CAUSE

I/We do hereby stipulate and agree to indemnify and hold harmless Pearl City CUSD #200, in whole or in part, with respect to any claims, and expenses incurred by reason of any claims, for personal injury or property damage arising in connection with the use by such organization of the facilities of said Pearl City CUSD #200, and shall, if required by the Board of Education of said School District, obtain public liability insurance.

I/We agree to assume personal responsibility for the proper use of the above names facilities subject to conditions of rental adopted by the Pearl School District.

Signature: J Petta

Date: 7.2.23

Time: _____

Print Name: Jen Petta

Organization: Costa Rica/ Panama trip

Address: 100 S Summit PC

Phone: _____ Work _____

Additional Name & Phone #:

Jen Petta 815.238.3183

FOR OFFICE USE ONLY Reserved By: _____

Deposit - Check #: _____

Cash/Check #: _____

Total fee paid: \$ _____ Collected By: _____

Date paid: _____

Approved by:

Pearl City CUSD 200

Medical | Fully-Insured Renewal | Effective 09/01/2023

PLAN DESIGN In-Network Benefits	CURRENT			NEGOTIATED RENEWAL			PPO OPTION		
	BlueCross BlueShield of Illinois			BlueCross BlueShield of Illinois			BlueCross BlueShield of Illinois		
	MPSC1807	MIBPP2070	MIBPP2130	MPSC1807	MIBPP2070	MIBPP2130	MPSC1807	MIBPP2070	MIBPP2130
Carrier Name	BlueCross BlueShield of Illinois			BlueCross BlueShield of Illinois			BlueCross BlueShield of Illinois		
Plan Name	BlueCross BlueShield of Illinois			BlueCross BlueShield of Illinois			BlueCross BlueShield of Illinois		
Deductible Type	Aggregate	Embedded	Embedded	Aggregate	Embedded	Embedded	Aggregate	Embedded	Embedded
Calendar Year (CY) Deductible (Individual / Family)	\$2,500 / \$5,000	\$1,500 / \$4,500	\$1,500 / \$4,500	\$2,500 / \$5,000	\$1,500 / \$4,500	\$1,500 / \$4,500	\$2,500 / \$5,000	\$1,500 / \$4,500	\$1,500 / \$4,500
Out-of-Pocket Max Type	Aggregate	Embedded	Embedded	Aggregate	Embedded	Embedded	Aggregate	Embedded	Embedded
CY Out-of-Pocket Max (Individual / Family)	\$5,000 / \$10,000	\$3,500 / \$10,500	\$3,500 / \$10,500	\$5,000 / \$10,000	\$3,500 / \$10,500	\$3,500 / \$10,500	\$5,000 / \$10,000	\$3,500 / \$10,500	\$3,500 / \$10,500
Coinsurance (member pays after deductible)	0%	20%	20%	0%	20%	20%	0%	20%	20%
Preventive Care	Covered 100%	Covered 100%	Covered 100%	Covered 100%	Covered 100%	Covered 100%	Covered 100%	Covered 100%	Covered 100%
Primary Care Visit	0% after deductible	\$30 Copay	\$30 Copay	0% after deductible	\$30 Copay	\$30 Copay	0% after deductible	\$30 Copay	\$30 Copay
Specialist Visit	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible
Telehealth	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible
Urgent Care	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible
Emergency Room	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible
Inpatient Hospital	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible
Outpatient Surgery	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible
Chiropractic (visit limits may apply)	Covered	Covered	Covered	Covered	Covered	Covered	Covered	Covered	Covered
Phys/Occ/Speech Therapy (visit limits may apply)	(30 visits)	(30 visits)	(30 visits)	(30 visits)	(30 visits)	(30 visits)	(30 visits)	(30 visits)	(30 visits)
Diagnostic Test (X-ray, blood work)	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible
Imaging (CT/PET scan, MRI)	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible
Prescription Drug Benefit	Combined with Medical	Combined with Medical	Combined with Medical	Combined with Medical	Combined with Medical	Combined with Medical	Combined with Medical	Combined with Medical	Combined with Medical
Deductible (Individual / Family)	30 Days	30 Days	30 Days	30 Days	30 Days	30 Days	30 Days	30 Days	30 Days
Retail	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible
Tier I / Tier II / Tier III / Tier IV	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible
Specialty	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible
Mail Order	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible
Tier I / Tier II / Tier III / Tier IV	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible	0% after deductible
Out-of-Network Benefits	Aggregate	Embedded	Embedded	Aggregate	Embedded	Embedded	Aggregate	Embedded	Embedded
CY Deductible (Individual / Family)	\$2,500 / \$5,000	\$3,000 / \$9,000	\$3,000 / \$9,000	\$2,500 / \$5,000	\$3,000 / \$9,000	\$3,000 / \$9,000	\$2,500 / \$5,000	\$3,000 / \$9,000	\$3,000 / \$9,000
Out-of-Pocket Max Type	Aggregate	Embedded	Embedded	Aggregate	Embedded	Embedded	Aggregate	Embedded	Embedded
CY Out-of-Pocket Max (Individual / Family)	\$5,000 / \$10,000	\$10,500 / \$31,500	\$10,500 / \$31,500	\$5,000 / \$10,000	\$10,500 / \$31,500	\$10,500 / \$31,500	\$5,000 / \$10,000	\$10,500 / \$31,500	\$10,500 / \$31,500
Coinsurance (member pays after deductible)	20%	40%	40%	20%	40%	40%	20%	40%	40%
COST ANALYSIS									
PEPM Rates - Enrollment per Renewal	Plan 1	Plan 2	Plan 2	MPSC1807	MIBPP2070	MIBPP2130	MPSC1807	MIBPP2070	MIBPP2130
Document	9	32	32	\$710.59	\$765.47	\$765.47	\$783.19	\$833.91	\$790.09
Employee (EE) Only	1	0	0	\$1,423.76	\$1,533.70	\$1,533.70	\$1,677.92	\$1,786.60	\$1,692.69
EE + Spouse	0	8	8	\$1,501.37	\$1,617.91	\$1,617.91	\$1,655.69	\$1,762.92	\$1,670.26
EE + Child(ren)	1	0	0	\$2,214.52	\$2,365.55	\$2,365.55	\$2,550.41	\$2,715.61	\$2,572.86
EE + Family	0	1	1	\$413.33	\$445.25	\$445.25	\$433.76	\$461.86	\$437.58
EE Medicare	11	41	41	\$10,034	\$37,879	\$37,879	\$11,277	\$41,250	\$39,083
Estimated Monthly Premium	\$120,403	\$454,545	\$454,545	\$135,324	\$495,004	\$495,004	\$135,324	\$495,004	\$466,990
Estimated Annual Premium				\$14,921	\$40,459	\$40,459	\$14,921	\$40,459	\$14,445
Dollar Difference from Current				12.39%	8.90%	8.90%	12.39%	12.39%	3.18%
Percent Change from Current									
Total Combined Annual Cost									
Estimated Annual Premium				\$630,329	\$630,329	\$630,329	\$630,329	\$630,329	\$604,315
Dollar Difference from Current				\$55,380	\$55,380	\$55,380	\$55,380	\$55,380	\$29,367
Percent Change from Current				9.63%	9.63%	9.63%	9.63%	9.63%	5.11%
PLAN PROVISIONS									
Rate Guarantee				1 Year rate guarantee ending 08/30/2023	1 Year rate guarantee ending 08/30/2023	1 Year rate guarantee ending 08/30/2023	1 Year rate guarantee ending 08/30/2023	1 Year rate guarantee ending 08/30/2023	1 Year rate guarantee ending 08/30/2024
Required Employer Contribution				25% minimum employer contribution is met	25% minimum employer contribution is met	25% minimum employer contribution is met	25% minimum employer contribution is met	25% minimum employer contribution is met	25% minimum employer contribution is met
Eligibility				FTE: 30HRS/WK	FTE: 30HRS/WK	FTE: 30HRS/WK	FTE: 30HRS/WK	FTE: 30HRS/WK	FTE: 30HRS/WK

*The information contained herein is subject to the disclosures and disclaimers on the Disclaimers page of this presentation.

Pearl City CUSD #200
Dental | Fully-Insured Renewal | Effective 09/01/2023

PLAN DESIGN*	CURRENT		RENEWAL	
	Principal Life Insurance Company Voluntary Dental Plan	Principal Life Insurance Company Voluntary Dental Plan	Principal Life Insurance Company Voluntary Dental Plan	Principal Life Insurance Company Voluntary Dental Plan
Carrier Name Plan Name	Principal Life Insurance Company Voluntary Dental Plan		Principal Life Insurance Company Voluntary Dental Plan	
Network	INN	OON	INN	OON
Calendar Year (CY) Deductible (Individual / Family)	[PPO Network] \$50 / \$150 \$1,000	\$50 / \$150 \$1,000	[PPO Network] \$50 / \$150 \$1,000	\$50 / \$150 \$1,000
Annual Maximum Provision	50% to max \$1000	50% to max \$1000	50% to max \$1000	50% to max \$1000
Coinsurance	100%	90%	100%	90%
Preventive Services	2 per calendar year	2 per calendar year	2 per calendar year	2 per calendar year
Cleaning Frequency	Yes	Yes	Yes	Yes
Deductible Waived?	80%	80%	80%	80%
Basic	50%	50%	50%	50%
Periodontics	50%	50%	50%	50%
Endodontics	50%	50%	50%	50%
Major	50%	50%	50%	50%
Implants	Not Covered	Not Covered	Not Covered	Not Covered
Orthodontics	Not Covered	Not Covered	Not Covered	Not Covered
Maximum Age Deductible	N/A	N/A	N/A	N/A
Lifetime Max	N/A	N/A	N/A	N/A
Ortho Waiting Period	N/A	N/A	N/A	N/A
OON Reimbursement Level	Fee Schedule, Usual and customary charge			
COST ANALYSIS				
PEPM Rates - Enrollment per 2023 Renewal Doc	Plan 1		Voluntary Dental Plan	
Employee (EE) Only	\$36.83		\$38.82	
EE + Spouse	\$72.60		\$76.52	
EE + Child(ren)	\$83.00		\$87.48	
EE + Family	\$124.31		\$131.02	
Total Enrollment	14			
Estimated Monthly Premium	\$906		\$955	
Estimated Annual Premium	\$10,874		\$11,461	
Dollar Difference from Current			\$587	
Percent Change from Current			5.40%	
PLAN PROVISIONS				
Rate Guarantee	1 Year rate guarantee ending 08/31/2023		1 Year rate guarantee ending 08/31/2024	
Premium Paid Basis	Voluntary (EE paid)		Voluntary (EE paid)	
Required Employer Contribution	0%		0%	
Open Enrollment	Included		Included	
Eligibility	FTE 30HRS/WK		FTE 30HRS/WK	

*NOTE: Benefit deviations from Current are identified in blue font

**Exclusions/limitations may apply

Notes and Assumptions

District Strategic Plan for 2023-2024

Areas of District Focus

Student Performance and Achievement

All students will be prepared for college, careers, and life in a globally competitive world

Strategic Plan Objectives

- 1) To provide a guaranteed and viable curriculum that is rigorous, relevant, and engaging for all students
- 2) Provide a well-rounded, and student centered classroom that allows for 21st Century teaching and learning
- 3) Develop, analyze and utilize standards-based assessments to modify instruction and provide effective feedback

Implementation Plan/Action

- 1) Prepare students for the local and state assessments with a focus on ELA, Math and Science, through the use of the IL Learning Standards and new curriculum.
- 2) Provide training and monitor inclusive practices and LRE (Least Restrictive Environment) for all staff
- 3) Develop and enhance staff/student emotional health awareness, and character awareness
- 4) Continue to research new curriculum based on curriculum timeline
- 5) Implement 21st Century teaching strategies of Blended Learning to close the achievement gap for all students of the district
- 6) Continue to analyze standards-based assessments (Aims-Web; IAR; SAT; MAP) for ELA and Math using the District Data protocol at all levels to utilize MTSS (Multi Tier System of Support)
- 7) District leadership will integrate technology to ensure sound educational progress, financial integrity and comprehensive facility management

Performance Measures

- 1) The percent of students meeting and exceeding state assessments will increase annually over the next five years
- 2) At least 90% of students will show growth in English and Math as measured by MAP and/or AimsWeb
- 3) Graduation rate will be maintained or increased annually over the next five years.
- 4) Percent of students scoring an overall equivalent of an 875 on the SAT will continue to increase over the next five years
- 5) PCSD will use multiple sources of data to track the progress and implement positive SEL programs
- 6) PCSD will provide professional development for teaching to at-risk student throughout the year during Faculty Meetings/SIP days
- 7) PCSD will provide training and implement components of the district MTSS process Pre-K-12th grade by the end of the school year
- 8) PCSD administration will monitor inclusive practices through teacher evaluations, grade and department level discussions, data and observations.

District Strategic Plan for 2023-2024

Finance

Fiscally responsibility to effectively realize school district objectives

- 1) Increase the Fund balance to revenue ratio- This indicator reflects the overall financial strength of the school district
- 2) Create an overall balanced budget
- 3) Increase Days cash on hand- This indicator provides a projected estimate of the number of days a district could meet operating expenses provided no additional revenues were received
- 4) Monitor administrative expenses

1) Maintain Fund Balance to Revenue Ratio

2) Return to operating fund spending to no more than received in the operating funds and work to rebuild operating fund balances

3) Identify areas to decrease expenses

4) Identify areas of increase revenue through grants, donations, State and Federal Funding

1) PCSD will increase/maintain the overall state fund rating to Financial Recognition within three years

2) District leadership will analyze and work to rebuild the operating fund balances by 2% for the next three years (Ed., OM, Trans)

3) District leadership will investigate ways to be more efficient and effective with both expenses and revenues in the district by maintaining a balanced budget

Building and Grounds/Transportation

To provide a safe and effective learning environment for all students

- 1) Continue to optimize, explore, and implement programs that foster operational efficiency
- 2) Develop an annual project list for school maintenance and/or facility development
- 3) Review/Update/Implement security plan
- 4) Monitor the Transportation Dept. for efficiency and effectiveness

1) Continue to find ways to save funding on fuel and other utilities

2) Utilize Federal Grant funds for capital projects

3) Investigate more ways to share equipment and services with other local government agencies

4) Investigate and complete HVAC project and investigate Greenhouse project

1) Review 10 year HLS plan and ensure we are in compliance by 2025

2) Administration will investigate and form a capital project list utilizing Federal Funds

3) Follow state mandated trainings throughout the school year for safety plans

4) JH/HS HVAC project will be completed by Winter of 2023

5) Investigate more efficiency with transportation routes and extra-curricular trips

District Strategic Plan for 2023-2024

Community/Communication

Family and community relationships will be cultivated, sustained, and strengthened through timely and transparent communication

- 1) Align communication needs and tools with district policies, requirements, and procedures
- 2) Share goals and objectives together with stakeholders as a means of nurturing stronger public relationships and support for the schools, which will lead to increased academic achievement
- 3) Optimize the use of technology resources and partners to increase accessibility to information
- 4) Explore and develop meaningful collaborative opportunities for parents and other family members directly with the district

- 1) Guarantee that stakeholders have opportunities to communicate at all levels of the school district organization
- 2) Utilize social media as one of the most efficient and preferred means of electronic communication
- 3) Establish student leadership group
- 4) District will share community resources with parents

- 1) Superintendent will hold Community Forums and also be visible in the community throughout the school year
- 2) Superintendent will create a Student Leadership group with students in various levels
- 3) District will continue to maintain social media sites
- 4) The district will provide resources to parents through school reach social media and use of the school website



May 9, 2023

PROPOSAL FOR

PEARL CITY CUSD 200

Prepared by:

Roy Sellers

Technology Advisor

815.847.5498

roysellers@marconet.com

Expiration Date:



Managed Services



Copiers & Printers



Audio Visual



Business IT Services



PEARL CITY CUSD 200

CURRENT PAYMENT SUMMARY:

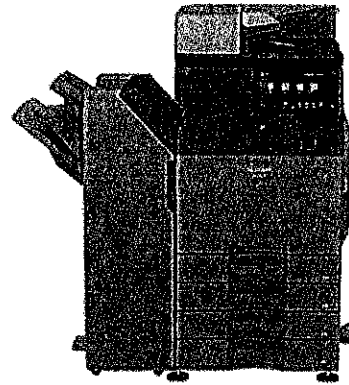
Monthly Payment (Lease and Maintenance)\$1945.60

RECOMMENDED PRINT SOLUTION

QTY	ITEM	DESCRIPTION
1	BP-70C65	SHARP BP-70C65 65 PPM A3 COLOR MFP

BP-70C65 Specifications

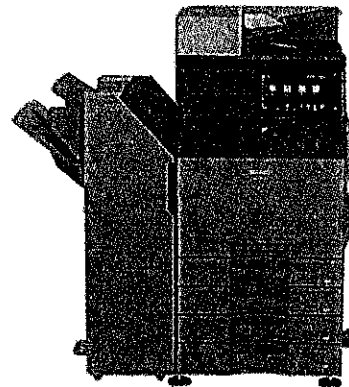
- 65 Monochrome Pages Per Minute
- 65 Color Pages Per Minute
- 100 Sheet Bypass Tray
- (2) 550 Sheet Paper Tray
- 2100 Split Tandem Paper Drawer
- 100 Sheet Single Pass Document Feeder
- Stapling Finisher
- Fax Board
- Inner Folding Unit
- Built-in OCR (Scan to Word & searchable PDF)
- Retractable Keyboard
- Wireless Connectivity
- Mobile Printing



QTY	ITEM	DESCRIPTION
3	BP-70M65	SHARP BP-70C65 65 PPM A3 COLOR MFP

BP-70M65 Specifications

- 65 Black and White Pages Per Minute
- 100 Sheet Bypass Tray
- (2) 550 Sheet Paper Tray
- 2100 Split Tandem Paper Drawer
- 100 Sheet Single Pass Document Feeder
- Stapling Finisher
- Built-in OCR (Scan to Word & searchable PDF)
- Retractable Keyboard
- Wireless Connectivity
- Mobile Printing





MANAGED ACCOUNT PROGRAM (MAP)

Our Managed Account Program includes equipment, service and supplies (except staples and paper). The result is a system with the capabilities and features you need—without the administrative headaches.

60 Month MAP\$1,028.70/Month

- Black and White Prints **included** per Month: 75,000
- Black and White Print Overage: \$0.0035/Print
- Color Prints **included** per Month: 5,500
- Color Print Overages: \$0.032/Print

• Monthly Savings.....\$916.90/Month

DELIVERY, INSTALLATION, INITIAL SUPPLIES AND INITIAL TRAINING

Delivery, Installation, Initial Supplies & Initial Training Included

By signing this proposal your existing contract will be closed out once new equipment is delivered and installed.

Marco will return the Sharp copiers at no charge.

MARCO SUPPORT DESK (RECOMMENDED OPTION)

Our network and hardware technicians support hardware malfunctions, connectivity, and device settings. You can receive support directly from your workstation or we can also provide interactive, remote sessions. Remote work allows our staff access to your computer, so we can walk you through the solution visually.

- Live-call answer Monday-Friday, 8:00 a.m. to 5:00 p.m.
- Setting up scan to e-mail folder and desktop solutions.
- Help with duplex printing, desktop publishing, booklet printing, etc.
- Identification of solutions for device connection and printing
- Proficiency with both Windows and Mac
- Coordination with IT staff members to resolve server issues.

1-5 Devices\$10.00/Month*

**Note: The monthly cost is per contract.*

The above pricing does not include applicable sales tax.

Accepted by: _____ Date: _____

By signing this proposal, you are authorizing Marco Technologies LLC to order, install and invoice the above listed equipment.



taking technology further

School Districts that currently have copiers from Marco:

- Freeport School District 145
- Rockford Public Schools District 205
- Orangeville Community Unit School District 203
- Forestville Valley Community Unit School District 221
- Pecatonica Community Unit School District 321
- Meridian Community Unit School District 223
- Rochelle Township High School
- Winnebago Community School District 323
- West Carroll Community Unit School District 314
- Durand Community Unit School District 322
- Hononegah Community School District 207

Feel free to contact the following as references:

Rockford Public Schools District 205

Dane Youngblood, Director of Purchasing (815) 966-3092

Winnebago Community Unit School District 332

Dan Owen, Technology Director (815) 335-3633

Pecatonica Community Unit School District 321

Jeff Bowman, Technology Director (815) 239-1639

Roy Sellers | Technology Advisor



815-847-5498 direct | 800.847.3098

898 Featherstone Road | Rockford, IL 61107 | marconet.com

roy.sellers@marconet.com

CURRENT STATE OVERVIEW

Below is a summary of your current fleet. The following pages outline our recommendations and pricing structure.

CURRENT EQUIPMENT SUMMARY

Location	Current Model
2nd Floor Lounge	Sharp Mx-M6070N
Main Office	Sharp MX6070V
Learning Center	Sharp MXM6070 MFP
Room 209	Sharp MXM6070 MFP

CHALLENGES & GOALS WITH CURRENT STATE

Through collaboration we've identified the following goals and objectives the proposed solution must meet:

- ✓ Insight into user printing habits
- ✓ Simplified billing & invoicing
- ✓ Supplies fulfilment and Auto Toner Program
- ✓ Consistent QBR's and communication with account manager

PROPOSED SOLUTION FINANCIALS

Monthly payment includes up to 65,000 mono and 7,500 color pages, equipment, service, and supplies, (excluding paper and staples).

RECOMMENDED EQUIPMENT SUMMARY

Model	QTY	Description
BP70C55	1	55 PPM BW/Color MFP 1-550 sheet paper/100 sheet bypass tray
BP70M55	3	55 PPM B&W Workgroup Document System. Base models include walk-up motion sensor, wireless connectivity, multitasking controller, retractable

PROPOSED COSTS

Monthly: \$1,778.09

Annually:

PROPOSED SAVINGS

Period	Total
Monthly	\$359.77
5-Years	\$21,586.20

Lease Term (Months): 60

Overage Rates Color: \$0.04200000

Overage Rates Black & White: \$0.0045000

ALL-INCLUSIVE PRICING

Our all-inclusive plans include the following at no additional cost:

- ✓ Help Desk & End-User Training
- ✓ Delivery & Installation
- ✓ Service & Toner Package

PROPOSED SOLUTION FINANCIALS

Monthly payment includes up to 65,000 mono and 7,500 color pages, equipment, service, and supplies, (excluding paper and staples).

RECOMMENDED EQUIPMENT SUMMARY

Model	QTY	Description
BP70C55	1	55 PPM BW/Color MFP with internal finisher, 3K paper supply
BP70M55	3	55 PPM B&W MFP with internal finishers and 3K paper supply (1) with Fax and (1) with External Saddle Stapler

60 Month Lease Payment: \$689.00 (MUNI DBO)

Locked Rates

B/W Cost Per Page - \$.0042

Color Cost Per Page - \$.045

ALL-INCLUSIVE PRICING

Our all-inclusive plans include the following at no additional cost:

- ✓ Help Desk & End-User Training
- ✓ Delivery & Installation
- ✓ Service & Toner Package
- ✓ Staples
- ✓ Auto Toner

PEARL CITY C.U.S.D. #200

100 S. Summit

Pearl City, Illinois 61062

815-443-2715 Fax - 815-443-2237

www.pcwolves.net



DR MICHAEL SCHIFFMAN
Superintendent

MR BEN ASCHE
JH/HS Principal

MR BRENT CHRISMAN
Elementary Principal

Recommendation to increase Sub pay for the District. This will also allow us to be in comparison to surrounding districts.

Looking ahead at substitutes:

Paraprofessional sub - 6.75 hours @ \$13.00 = \$87.75

6.75 hours @ \$14.00 = \$94.50

6.75 hours @ \$15.00 = \$101.25

Teacher sub - Full day Gross pay - \$86.45, \$95.00 w/TRS

Comparing time 7.5 hours @ \$13 = 97.50, \$107.15 w/TRS

@ \$14 = 105.00, \$115.39 w/TRS

@ \$15 = 112.50, \$123.53 w/TRS

Progress Report - The contents of this table frequently change.

Topics	Our Response
<p>Final Title IX Regulations Expected Soon</p> <p>The U.S. Department of Education is expected to release final Title IX regulations shortly. These regulations would replace 2020 Title IX regulations and would require extensive updates to existing policies and procedures governing discrimination based on sex, including sexual harassment.</p>	<p>Relevant PRESS materials, including policy 2:265, <i>Title IX Sexual Harassment Grievance Procedure</i>, and its accompanying procedures will be updated once the final regulations are issued.</p>
<p>School Wellness Policy Updates Coming This Fall</p> <p>In response to a request from the ISBE Nutrition Dept., 6:50, <i>School Wellness</i>, will be updated to include a new subhead for other school-based activities that promote student wellness. Including this subhead will allow districts to clearly show that this topic is addressed in policy as required by 7 C.F.R. §210.3 and as detailed in ISBE's <i>Local Wellness Policy Content Checklist</i> at www.isbe.net/Documents/Local-Wellness-Policy-Content-Checklist.pdf.</p>	<p>Policy 6:50, <i>School Wellness</i>, will be updated in the fall 2023 PRESS Issue.</p>

Revisions to Policies, Administrative Procedures, and Exhibits

<p>Certain PRM materials in a PRESS Issue may be labeled in the PRESS Bundles, Revision Table and Committee Worksheets with one or more of the following categories:</p> <p>NEW. This material is brand new to the PRM.</p> <p>RENUMBERED. This material has been assigned a new number within the PRM, usually due to the addition of NEW material.</p> <p>RENAMED. The title of the material has been amended.</p> <p>REWRITTEN. The material has undergone significant revisions. To preserve the readability of the Committee Worksheets, suggested changes are not shown as tracked changes.</p> <p>REFORMATTED. Non-substantive changes in formatting, e.g., list renumbering, have been applied for consistency throughout the PRM. To preserve the readability of the Committee Worksheets, such formatting changes are not reflected as tracked changes.</p>

Number and Title	Revision Descriptions
2:80, Board Member Oath and Conduct	The policy is unchanged. The footnotes are updated in response to a five-year review. An option is added to footnote 3 if a board wants to designate a local official to administer the oath of office. <input type="checkbox"/>
2:80-E, Board Member Code of Conduct	The exhibit is unchanged. <input type="checkbox"/>
2:170, Procurement of Architectural, Engineering, and Land Surveying Services	The Legal References and footnote 1 are updated in response to a five-year review. <input type="checkbox"/>
4:45, Insufficient Fund Checks and Debt Recovery	The policy, Legal References, and footnotes are updated in response to a five-year review. <input type="checkbox"/>

Revisions to Policies, Administrative Procedures, and Exhibits — *continued*

4:50-E, School District Payment Order	The exhibit is unchanged.	<input type="checkbox"/>
4:55-E, Cardholder's Statement Affirming Familiarity with Requirements for Using District Credit and/or Procurement Cards	The exhibit is updated in response to a five-year review.	<input type="checkbox"/>
4:60-E, Notice to Contractors	The exhibit is updated in response to a five-year review.	<input type="checkbox"/>
4:80-AP1, Checklist for Internal Controls	The procedure is updated in response to a five-year review.	<input type="checkbox"/>
4:100, Insurance Management	The policy, Legal References, Cross References, and footnote 2 are updated in response to a five-year review.	<input type="checkbox"/>
4:160-AP, Environmental Quality of Building and Grounds	The procedure is updated in response to a five-year review.	<input type="checkbox"/>
5:230, Maintaining Student Discipline	The policy and footnotes are updated in response to a five-year review.	<input type="checkbox"/>
6:10, Educational Philosophy and Objectives	The policy and footnote 1 are updated in response to a five-year review.	<input type="checkbox"/>
6:40-AP, Curriculum Development	The procedure is updated in response to a five-year review.	<input type="checkbox"/>
6:120-AP1, E1, Notice to Parents/Guardians Regarding Section 504 Rights	The exhibit and footnote 1 are updated in response to a five-year review.	<input type="checkbox"/>
6:190, Extracurricular and Co-curricular Activities	The policy is unchanged. Footnote 1 is amended and a new footnote 2 is added in response to a five-year review.	<input type="checkbox"/>
6:220-E1, Authorization to Participate in Bring Your Own Technology (BYOT) Program; Responsible Use and Conduct Agreement	The exhibit is updated in response to a five-year review.	<input type="checkbox"/>
6:220-E2, Bring Your Own Technology (BYOT) Program Student Guidelines	The exhibit is updated in response to a five-year review.	<input type="checkbox"/>
6:240, Field Trips	The policy is unchanged. Footnote 5 is updated in response to a five-year review.	<input type="checkbox"/>

Revisions to Policies, Administrative Procedures, and Exhibits — *continued*

6:240-AP, Field Trip Guidelines	The procedure and footnote 1 are updated in response to a five-year review.	<input type="checkbox"/>
7:15-E, Notification to Parents of Family Privacy Rights	The exhibit is updated in response to a five-year review.	<input type="checkbox"/>
7:150-AP, Agency and Policy Interviews	The procedure is updated in response to a five-year review.	<input type="checkbox"/>
7:275, Orders to Forgo Life-Sustaining Treatment	The policy and its footnotes are updated in response to a five-year review.	<input type="checkbox"/>
7:280-E3, Prevention of Staphylococcal Infections for Schools	REWRITTEN. The exhibit is updated and rewritten in response to a five-year review.	<input type="checkbox"/>
7:300-E2, Certificate of Physical Fitness for Participation in Athletics	The exhibit is updated in response to a five-year review.	<input type="checkbox"/>
7:305, Student Athlete Concussions and Head Injuries	The policy, Legal References, and footnotes are updated in response to a five-year review.	<input type="checkbox"/>
7:305-AP, Program for Managing Student Athlete Concussions and Head Injuries	The procedure is updated in response to a five-year review and P.A. 102-1006, requiring that emergency medical dispatchers be included in the group of first responders who annually review the school-specific emergency action plans for interscholastic activities.	<input type="checkbox"/>
7:330, Student Use of Buildings – Equal Access	The policy, Cross References, and footnote 1 are updated in response to a five-year review.	<input type="checkbox"/>

PRESS Issue 112 Trivia

61 PRM pages • 14,653 words • 30 PRM materials